

**Sokokis Lake Association
Proposed Budget - 2023/2024**

	<u>Proposed</u> <u>2023/2024</u>	<u>Actual</u> <u>2022</u>	<u>Actual</u> <u>2021</u>
<u>INCOME</u>			
Dues/Donations	6000	5472.5	4375
State Grant- CBI	3500	2000	2000
Limerick Grant-CBI	3000	3000	3000
Horseshoe Tournament	350	347	200
Corn Hole Tournament	150	144.44	
Fundraising	1000	1000	2500
Total Income	14000	11963.94	12075
 <u>EXPENSES</u>			
CBI	8000	7537.25	7705
Insurance	500	500	500
Website	0	1811.46	120
Corporation Filing	60	60	35
Administrative Costs	1000	1010.39	493
Trophies	1000	905.74	600
Lake Surveys/Invasive Plants	1000	462.5	
Dam Project*	TBD	1331.62	500
Discretionary Funds	1000	1000	1000
Total Expenses	12560	14618.96	10953
Net Income	1440	-2655.02	1122

*\$1331.62 purchased for materials for dam, \$2,158.20 remaining