Sokokis Lake Association

Proposed Budget- 2022

2022 2021 2020

1. CBI 11,000 7705 9,313

2. Insurance 500 500 500

3. Website 140 120 120

4. Corporation Filing 35 35 35

5. Office Supplies 250 433 122

6. Trophies 500 600 282

7. Memorial Day 200 225 225

8. Labor Day 300 300 300

9. Newsletter 60 60 100

10. Dam Project\* 500 473

11. Website upgrade 1,000

12. Discretionary Funds 1,000 1,000 1,000

$13,985

\*$2,510.18 purchased for materials for dam, $3,489.82 remaining

Estimated Income

1. Dues/Donations 4,500 4,375 4,150

2. State Grant- CBI 2,000 2,000 2,000

3. Limerick Grant-CBI 3,000 3,000 3,000

4. Fundraising 1,000 2,500

5. Labor Day/Cornhole 500 500 $10,500

1. Cash on hand-07/09/2022 $21,039.29