Sokokis Lake Association
Proposed Budget - 2025/2026

	Actual 2023/2024	Actual 2024/2025	Proposed 2025/2026
Income			
Dues/Donations	5,920.00	4,825.00	6,750.00
State Grant- CBI	3,584.00	6,000.00	7,000.00
Limerick Grant-CBI	3,000.00	3,000.00	2,500.00
Horseshoe Tournament	96.08	442.52	100.00
Corn Hole Tournament	207.14	121.19	50.00
Fundraising	1,435.80	75.00	250.00
Total Income	14,243.02	14,463.71	16,650.00
EXPENSES			
CBI	5,680.50	6,180.35	11,000.00
Insurance	500.00	500.00	550.00
Website	0.00	0.00	500.00
Corporation Filing	35.00	35.00	60.00
Administrative Costs	883.15	638.54	700.00
Trophies	685.54	700.00	700.00
Lake Surveys/Invasive Plant	758.68	84.34	1,000.00
Ski Team Donation	0.00	0.00	100.00
Dam Project*	3,926.98	7,575.00	8,000.00
Discretionary Funds	144.00	311.45	500.00
Total Expenses	12,613.85	16,024.68	23,110.00

Cash on Hand 6/25/2025 $17,012.59