

Sokokis Lake Association Proposed Budget- 2022

		2022	2021	2020
1.	CBI	11,000	7705	9,313
2.	Insurance	500	500	500
3.	Website	140	120	120
4.	Corporation Filing	35	35	35
5.	Office Supplies	250	433	122
6.	Trophies	500	600	282
7.	Memorial Day	200	225	225
8.	Labor Day	300	300	300
9.	Newsletter	60	60	100
10.	Dam Project*		500	473
11.	Website upgrade			1,000
12.	Discretionary Funds	<u>1,000</u>	1,000	1,000
		\$13,985		

*\$2,510.18 purchased for materials for dam, \$3,489.82 remaining

Estimated Income

1.	Dues/Donations	4,500	4,375	4,150
2.	State Grant- CBI	2,000	2,000	2,000
3.	Limerick Grant-CBI	3,000	3,000	3,000
4.	Fundraising	1,000	2,500	
5.	Labor Day/Cornhole	<u>500</u>	500	
		\$10,500		

1. Cash on hand-07/09/2022 \$21,039.29